

## ADDERBURY PARISH COUNCIL

<b>Date of Parish Council Meeting</b>	Tuesday 29 November 2022
<b>Agenda Item Number</b>	<i>Item 11 (vii)</i>
<b>Author</b>	Theresa Goss
<b>Title of Report</b>	Adderbury Cemetery - Burial Fees 2023/2024
<b>Summary</b>	To review the fees for 2023/2024.
<b>Recommendation</b>	<p>The burial fees be increased by 3% for 2023/2024</p> <p>These be applied from 1 April 2023.</p>
<b>Reasons for the Recommendation</b>	A review of fees is undertaken annually.
<b>Impact on Budget</b>	<p>The burial fees do not usually cover the cost of the upkeep of the cemetery, but they help towards it.</p> <p>In 2021/2022, the income for the Cemetery was £2668.00. The expenditure was £7795.00, the majority of which, was the general upkeep and maintenance of the Cemetery, plus the non-domestic rates.</p>
<b>Risks</b>	If fees are not increased and maintenance fees do increase, then the Parish Council will have to cover more of those costs.
<b>Background</b>	Fees are reviewed annually and a 3% is usually applied. There was no increase last year.
<b>Supporting documents; advice, reports etc should always be attached to the report and listed here</b>	<p>Current Adderbury Cemetery fees are attached (Appendix 1)</p> <p>Cemetery fees for Banbury Town Council are attached (Appendix 2)</p> <p>Cemetery fees for Middleton Cheney Parish Council attached. (Appendix 3)</p>